

10-Year Road Capital Plan

Asset Id	Road	From	To	Description	PCI/SC	Require Geotech	Length (km)	Cost/km	Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
200200	MacDonald	Kenyon Co	Dead End	Road to service property (need to determine Township's obligations to complete the work)			0.085		\$36,922																
105100	Cemetery Rd	SDG #18	North Brar	Pulverize plus add 150mm granular material plus double surface treatment and fog seal	69	y	Upgrade	2.280	\$113,000	\$257,640	\$257,640														
105500	North Brar	SDG #20	South Stor	Pulverize plus add 150mm granular material plus double surface treatment and fog seal	67	y	Upgrade	4.960	\$113,000	\$560,480		\$560,480													
407700	Celtic Lane	South Terr	Dead End	Asphalt Grindings Existing	46		Downgrade	1.347		\$15,596	\$15,596														
503100 50	2nd Line Rd	SDG#18	SDG #25	Asphalt Reconstruction	59,79,80	y	Asphalt	6.610		\$675,000			\$337,500	\$337,500											
201500	Glen Roy Rd	SDG#25	Kenyon Co	Pulverize plus add 150mm granular material plus double surface treatment and fog seal	63		Upgrade	2.150	\$113,000	\$242,950														\$242,950	
103701	Chapel Rd	Neville Rd	SDG # 18	Asphalt Reconstruction	73	y	Asphalt	3.113	\$300,000	\$933,900											\$311,300	\$311,300	\$311,300		
502100	Concessior	SDG#34	1st Line Rd	Pulverize existing plus double surface treatment and fog seal	83		DST	2.715	\$73,500	\$199,553													\$66,518	\$133,035	
502101	Concessior	1st Line Rd	SDG#26	Pulverize existing plus double surface treatment and fog seal	80		DST	2.234	\$73,500	\$164,199									\$164,199						
502200	Concessior	SDG#26	3rd Line Rd	Pulverize existing plus double surface treatment and fog seal	78		DST	2.882	\$73,500	\$211,827	\$211,827														
206700	Beaverbro	Landfill	Chapel Rd	Pulverize plus add 150mm granular material plus double surface treatment and fog seal	66		Upgrade	1.190	\$130,000	\$154,700	\$154,700														
105900	Beaverbro	Chapel Rd	SDG #20	Pulverize existing plus double surface treatment and fog seal	73		DST	4.271	\$73,500	\$313,919															\$313,919
504300 50	Concessior	SDG #34	1st Line Rd	Asphalt Reconstruction	80		Asphalt	1.500	\$130,000	\$195,000									\$195,000						
401300	Warren Street			Asphalt Existing (Williamstown)	51	y		0.350	\$130,000	\$45,500	\$45,500														
401700	Middle Street			Asphalt Existing (Williamstown)	27	y		0.080	\$300,000	\$24,000	\$24,000														
401900	Bethune Street			Asphalt Existing (Williamstown)	39	y		0.080	\$300,000	\$24,000	\$24,000														
311700	Sabourin D	SDG #2	Dead End	Asphalt Existing (Glen Walter)	39	y		0.190	\$300,000	\$57,000	\$57,000														
311900	Anderson	Sabourin D	Dead End	Asphalt Existing (Glen Walter)	43	y		0.060	\$300,000	\$18,000	\$18,000														
305300	Oak Drive			Asphalt Reconstruction (Glendale Subdivisio	53	y		0.352	\$937,500	\$330,000		\$330,000													
305500	Rene St.			Asphalt Reconstruction (Glendale Subdivisio	53	y		0.245	\$130,000	\$31,850		\$31,850													
306100	Willow St	Patrick St	Oak St	Asphalt Reconstruction (Glendale Subdivisio	57	y		0.354	\$130,000	\$46,020		\$46,020													
305101 30	Poirier Ave			Overlay (Glendale Subdivision)	55			0.557	\$130,000	\$72,410		\$72,410													
306301	Huron St			Overlay (Glendale Subdivision)	52			0.922	\$13,000	\$11,986		\$11,986													
307000	Vine St			Overlay (Glendale Subdivision)	53			0.366	\$130,000	\$47,580		\$47,580													
602000	Park St			Overlay (Glendale Subdivision)	61			0.304	\$130,000	\$39,520		\$39,520													
307300	Hickory St			Overlay (Glendale Subdivision)	55			0.376	\$130,000	\$48,880		\$48,880													
315300	Clifford Street			Asphalt Reconstruction (Bayview Estates)	45	y		0.353	\$300,000	\$105,900	\$105,900														
315100	Laura St			Overlay (Bayview Estates)	57	y		0.234	\$130,000	\$30,420	\$30,420														
500600	Marlene St			Overlay (Bayview Estates)	51			0.450	\$130,000	\$58,500	\$58,500														
	Lancaster	NW			40-50	y		1.015	\$130,000	\$131,950	\$131,950														
	Lancaster	NE			39-58	y		1.100	\$130,000	\$143,000	\$143,000														
	Lancaster	SW			28-66	y		1.269	\$130,000	\$164,970		\$164,970													
	Lancaster	SE			41-60	y		1.100	\$130,000	\$143,000		\$143,000													
	Green Vall	East				y		1.386	\$130,000	\$180,180	\$180,180														
	Green Vall	West				y		1.514	\$130,000	\$196,820	\$196,820														
	South Lanc	All				y		4.497	\$130,000	\$584,610		\$584,610													
210300 &	Heron	Peanut Lin	Co Rd 27	Granular	74	y	DST	4.491	\$73,500	\$330,089		\$330,089													
	Heron			Culverts 18@14m				252.000	\$400																
110900	MacGilliva	Kirk Street	Cty Rd 27	Gravel Road		y		5.936	\$45,000	\$267,120	\$267,120														
	MacGillivary			Culverts 25@14m				450.000	\$400																
407900	Airport Rd	Cty Rd #27	Lot 7/8	Asphalt	88		Asphalt	2.863	\$130,000	\$372,190				\$372,190											
408300 B	Airport Rd	700m north	Fraser Rd	Granular			DST	2.353	\$73,500	\$172,946										\$172,946					
408300 A	Airport Rd	Lot 7/8	700m north	Granular		Y	Asphalt	0.700	\$300,000	\$210,000					\$210,000										
408701	Fraser	Airport Rd	North of C	Asphalt	88	Y	Asphalt	1.202	\$300,000	\$360,600															
408700 &	Fraser	Co Rd 2	Loyalist - 408701		66	y	DST	3.846	\$73,500	\$282,681		\$282,681									\$282,681				
300600	Glen Brook	Glen Rd	Cty Rd #19	Double Surface Treatment + fog seal		y	DST	2.099	\$45,000	\$94,455		\$94,455													
110100	Glen Fallo	SS Bounda	Cty Rd #20	Double Surface Treatment + fog seal		y	DST	1.571	\$45,000	\$70,695				\$70,695											
500100 50	South Serv	SDG 34	SDG 23	extra lift of asphalt	84 91		Asphalt	11.616	\$134,750	#####						\$391,314	\$391,314	\$391,314	\$391,314						

10-Year Road Capital Plan

Asset Id	Road	From	To	Description	PCI/SC	Require Geotech	Length (km)	Cost/km	Cost	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	
308500 30	Tyotown Rd	Boundary	Purcell Rd	extra lift of asphalt	82 90		Asphalt	1.562	\$130,000	\$203,060				\$203,060												
313501 31	Purcell Rd	SDG # 2	Tyotown Rd	(1km has double lift of asphalt, do remainde	80 60		Asphalt	1.727	\$130,000	\$224,510	\$224,510															
				ROAD NEEDS STUDY										\$24,000					\$24,000							
				SAFE SIDEWALKS STUDY										\$5,000					\$5,000							
										\$1,879,543	\$2,678,515	\$714,636	\$540,560	\$471,885	\$601,314	\$391,314	\$391,314	\$391,314	\$388,199	\$455,627	\$311,300	\$311,300	\$377,818	\$375,985	\$313,919	