

TOWNSHIP OF SOUTH GLENGARRY
Municipal Performance Measurement Program • 2004 RESULTS

	FIR Reference	Local Government	2004	2003	2002	2001*
1.1	91 0203 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.	13.7%	12.6%	13.9%	16.5%

NOTES

* Report results for 2001 only if the measure for local government based on governance and corporate management was reported in 2001.

		Fire Services	2004	2003	2002	2001	2000
2.1	91 1101 13	Operating costs for fire services per \$1,000 of assessment.	\$0.43	\$0.44	\$0.41	\$0.40	\$x.xx

NOTES

		Roads	2004	2003	2002	2001	2000
4.1	91 2105 13	Operating costs for paved (hard top) roads per lane kilometre.*	\$2252.96	\$2859.91	\$1870.33		
4.2	91 2106 13	Operating costs for unpaved (loose top) roads per lane kilometre.*	\$2251.72	\$2858.34	\$2239.12		
4.3	91 2203 13	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.*	\$534.94	\$455.36	\$536.11		
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	70.6%	70.6%	70.6%	70.6%	
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	90.5%	81.8%	85.0%	96.0%	x%

NOTES

*Formulas for efficiency measures were changed in 2002.

TOWNSHIP OF SOUTH GLENGARRY
Municipal Performance Measurement Program • 2004 RESULTS

Wastewater (Sewage)			2004	2003	2002	2001
6.1	91 3106 13	Operating costs for the collection of wastewater per kilometre of wastewater main.*	\$3470.47	\$3557.19		
6.2	91 3104 13	Operating costs for the treatment and disposal of wastewater per megalitre.	\$248.98	\$245.79	\$213.73	\$x.xx
6.3	91 3105 13	Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).	\$993.53	\$963.18	\$427.45	\$800.80
6.4	92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year.	0	0	0	0
6.5	92 3155 07	Percentage of wastewater estimated to have by-passed treatment.	0%	0%	0%	0%

NOTES

*In the wastewater collection measure, the denominator was changed in 2003 so that connections were included with total kilometres of wastewater mains. Comparison with earlier years is not possible unless results are recast.

TOWNSHIP OF SOUTH GLENGARRY
Municipal Performance Measurement Program • 2004 RESULTS

Drinking Water			2004	2003	2002	2001
8.1	91 3303 13	Operating costs for the treatment of drinking water per megalitre.	\$1241.09	\$449.33	\$391.70	\$x.xx
8.2	91 3306 13	Operating costs for the distribution of drinking water per kilometre of water distribution pipe.*	\$11357.82	\$3880.58		
8.3	91 3305 13	Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System).	\$2482.17	\$898.66	\$783.39	\$x.xx
8.4	92 3355 07	Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.	0	0	0	0
8.5	92 3356 07	Number of water main breaks per 100 kilometres of water distribution pipe in a year.	0	38.46	0	x.xx

NOTES

*In the water distribution measure, the denominator was changed so that connections and hydrants were included with total kilometres of water distribution pipe. Comparison with earlier years is not possible unless those results are recast.

Solid Waste Management (Garbage)			2004	2003	2002	2001
9.1	91 3402 13	Operating costs for garbage collection per household.	\$40.08	\$41.09	\$41.09	\$x.xx
9.2	91 3502 13	Operating costs for garbage disposal per household.	\$40.04	\$59.64	\$59.41	\$x.xx
9.3	91 3602 13	Operating costs for solid waste diversion (recycling) per household.	\$27.70	\$28.09	\$25.21	\$x.xx
9.4	91 3603 13	Average operating costs for solid waste management (collection, disposal and diversion) per household.	\$107.81	\$128.81	\$125.70	\$x.xx
9.5	92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.	7.1	0.01	x.xxx	x.xxx
9.6	92 3552 07	Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.	2	2	2	x

MUNICIPALITY

Municipal Performance Measurement Program • 2004 RESULTS

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

9.7	Sch. 92	Facility Name	Days 2004	Days 2003	Days 2002	Days 2001
	3553	Beaver Brook Landfill Site	0	0	0	0
	3554	North Lancaster Landfill Site	0	0	0	0
	3555					
	3556					
	3557					
	3558					
	3559					
	3560	<i>Please delete un-used rows</i>				

List facilities in the order they appear in the 2004 FIR.

			2004	2003	2002	2001
9.8	92 3655 07	Percentage of residential solid waste diverted for recycling.	17.5%	16.9%	18.4%	17.5%
9.9	92 3656 07	Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage).	x%	x%	x%	x%

NOTES

TOWNSHIP OF SOUTH GLENGARRY
Municipal Performance Measurement Program • 2004 RESULTS

Parks and Recreation			2004			
10.1	91 7101 13	Operating costs for parks per person.	\$7.88			
10.2	91 7201 13	Operating costs for recreation programs per person.	\$25.64			
10.3	91 7301 13	Operating costs for recreation facilities per person.	\$40.10			
10.4	91 7302 13	Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).	\$73.61			
10.5	92 7255 07	Total participant hours for recreation programs per 1,000 persons.*	138.3			
10.6	92 7151 05	Hectares of open space.	23			
10.6	92 7151 07	Hectares of open space per 1,000 persons.	1.9			
10.7	92 7152 05	Total kilometres of trails.	22			
10.7	91 7152 07	Total kilometres of trails per 1,000 persons.	1.8			
10.8	92 7355 05	Square metres of recreation facility space.	3,543			
10.8	92 7355 07	Square metres of recreation facility space per 1,000 persons.	287.9			

NOTES

Parks and recreation measures were introduced in the 2004 Financial Information Return.

The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.

TOWNSHIP OF SOUTH GLENGARRY
Municipal Performance Measurement Program • 2004 RESULTS

Land Use Planning			2004	2003	2002	2001
12.1	92 8154 07	Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.	54.7%	22.6%	56.7%	42.9%
12.2	92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	100%	100%	99.99%	100%
12.3	92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	100%	100%	99.96%	100%
12.4	92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0	0	5	0
12.5	92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	15	15	0	0

NOTES