

10-Year Road Capital Plan

| Asset Id   | Road            | From        | To          | Description                                                                              | PCI/SC   | Require Geotech | Length (km) | Cost/km | Cost      | 2022      | 2023      | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      | 2034      | 2035      | 2036      | 2037      |
|------------|-----------------|-------------|-------------|------------------------------------------------------------------------------------------|----------|-----------------|-------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 200200     | MacDonald       | Kenyon Co   | Dead End    | Road to service property (need to determine Township's obligations to complete the work) |          |                 | 0.085       |         | \$36,922  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 105100     | Cemetery Rd     | SDG #18     | North Brar  | Pulverize plus add 150mm granular material plus double surface treatment and fog seal    | 69       | y               | Upgrade     | 2.280   | \$113,000 | \$257,640 | \$257,640 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 105500     | North Brar      | SDG #20     | South Stor  | Pulverize plus add 150mm granular material plus double surface treatment and fog seal    | 67       | y               | Upgrade     | 4.960   | \$113,000 | \$560,480 |           | \$560,480 |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 407700     | Celtic Lane     | South Terr  | Dead End    | Asphalt Grindings Existing                                                               | 46       |                 | Downgrade   | 1.347   |           | \$15,596  | \$15,596  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 503100 50  | 2nd Line Rd     | SDG#18      | SDG #25     | Asphalt Reconstruction                                                                   | 59,79,80 | y               | Asphalt     | 6.610   |           | \$675,000 |           |           | \$337,500 | \$337,500 |           |           |           |           |           |           |           |           |           |           |           |
| 201500     | Glen Roy Rd     | SDG#25      | Kenyon Co   | Pulverize plus add 150mm granular material plus double surface treatment and fog seal    | 63       |                 | Upgrade     | 2.150   | \$113,000 | \$242,950 |           |           |           |           |           |           |           |           |           |           |           |           |           | \$242,950 |           |
| 103701     | Chapel Rd       | Neville Rd  | SDG # 18    | Asphalt Reconstruction                                                                   | 73       | y               | Asphalt     | 3.113   | \$300,000 | \$933,900 |           |           |           |           |           |           |           |           |           |           | \$311,300 | \$311,300 | \$311,300 |           |           |
| 502100     | Concession      | SDG#34      | 1st Line Rd | Pulverize existing plus double surface treatment and fog seal                            | 83       |                 | DST         | 2.715   | \$73,500  | \$199,553 |           |           |           |           |           |           |           |           |           |           |           |           | \$66,518  | \$133,035 |           |
| 502101     | Concession      | 1st Line Rd | SDG#26      | Pulverize existing plus double surface treatment and fog seal                            | 80       |                 | DST         | 2.234   | \$73,500  | \$164,199 |           |           |           |           |           |           |           |           | \$164,199 |           |           |           |           |           |           |
| 502200     | Concession      | SDG#26      | 3rd Line Rd | Pulverize existing plus double surface treatment and fog seal                            | 78       |                 | DST         | 2.882   | \$73,500  | \$211,827 | \$211,827 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 206700     | Beaverbro       | Landfill    | Chapel Rd   | Pulverize plus add 150mm granular material plus double surface treatment and fog seal    | 66       |                 | Upgrade     | 1.190   | \$130,000 | \$154,700 | \$154,700 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 105900     | Beaverbro       | Chapel Rd   | SDG #20     | Pulverize existing plus double surface treatment and fog seal                            | 73       |                 | DST         | 4.271   | \$73,500  | \$313,919 |           |           |           |           |           |           |           |           |           |           |           |           |           |           | \$313,919 |
| 504300 50  | Concession      | SDG #34     | 1st Line Rd | Asphalt Reconstruction                                                                   | 80       |                 | Asphalt     | 1.500   | \$130,000 | \$195,000 |           |           |           |           |           |           |           |           | \$195,000 |           |           |           |           |           |           |
| 401300     | Warren Street   |             |             | Asphalt Existing (Williamstown)                                                          | 51       | y               |             | 0.350   | \$130,000 | \$45,500  | \$45,500  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 401700     | Middle Street   |             |             | Asphalt Existing (Williamstown)                                                          | 27       | y               |             | 0.080   | \$300,000 | \$24,000  | \$24,000  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 401900     | Bethune Street  |             |             | Asphalt Existing (Williamstown)                                                          | 39       | y               |             | 0.080   | \$300,000 | \$24,000  | \$24,000  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 311700     | Sabourin D      | SDG #2      | Dead End    | Asphalt Existing (Glen Walter)                                                           | 39       | y               |             | 0.190   | \$300,000 | \$57,000  | \$57,000  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 311900     | Anderson C      | Sabourin D  | Dead End    | Asphalt Existing (Glen Walter)                                                           | 43       | y               |             | 0.060   | \$300,000 | \$18,000  | \$18,000  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 305300     | Oak Drive       |             |             | Asphalt Reconstruction (Glendale Subdivisio                                              | 53       | y               |             | 0.352   | \$937,500 | \$330,000 |           | \$330,000 |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 305500     | Rene St.        |             |             | Asphalt Reconstruction (Glendale Subdivisio                                              | 53       | y               |             | 0.245   | \$130,000 | \$31,850  |           | \$31,850  |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 306100     | Willow St       | Patrick St  | Oak St      | Asphalt Reconstruction (Glendale Subdivisio                                              | 57       | y               |             | 0.354   | \$130,000 | \$46,020  |           | \$46,020  |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 305101 30  | Poirier Ave     |             |             | Overlay (Glendale Subdivision)                                                           | 55       |                 |             | 0.557   | \$130,000 | \$72,410  |           | \$72,410  |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 306301     | Huron St        |             |             | Overlay (Glendale Subdivision)                                                           | 52       |                 |             | 0.922   | \$13,000  | \$11,986  |           | \$11,986  |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 307000     | Vine St         |             |             | Overlay (Glendale Subdivision)                                                           | 53       |                 |             | 0.366   | \$130,000 | \$47,580  |           | \$47,580  |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 602000     | Park St         |             |             | Overlay (Glendale Subdivision)                                                           | 61       |                 |             | 0.304   | \$130,000 | \$39,520  |           | \$39,520  |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 307300     | Hickory St      |             |             | Overlay (Glendale Subdivision)                                                           | 55       |                 |             | 0.376   | \$130,000 | \$48,880  |           | \$48,880  |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 315300     | Clifford Street |             |             | Asphalt Reconstruction (Bayview Estates)                                                 | 45       | y               |             | 0.353   | \$300,000 | \$105,900 | \$105,900 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 315100     | Laura St        |             |             | Overlay (Bayview Estates)                                                                | 57       | y               |             | 0.234   | \$130,000 | \$30,420  | \$30,420  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 500600     | Marlene St      |             |             | Overlay (Bayview Estates)                                                                | 51       |                 |             | 0.450   | \$130,000 | \$58,500  | \$58,500  |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|            | Lancaster       | NW          |             |                                                                                          | 40-50    | y               |             | 1.015   | \$130,000 | \$131,950 | \$131,950 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|            | Lancaster       | NE          |             |                                                                                          | 39-58    | y               |             | 1.100   | \$130,000 | \$143,000 | \$143,000 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|            | Lancaster       | SW          |             |                                                                                          | 28-66    | y               |             | 1.269   | \$130,000 | \$164,970 |           | \$164,970 |           |           |           |           |           |           |           |           |           |           |           |           |           |
|            | Lancaster       | SE          |             |                                                                                          | 41-60    | y               |             | 1.100   | \$130,000 | \$143,000 |           | \$143,000 |           |           |           |           |           |           |           |           |           |           |           |           |           |
|            | Green Vall      | East        |             |                                                                                          |          | y               |             | 1.386   | \$130,000 | \$180,180 | \$180,180 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|            | Green Vall      | West        |             |                                                                                          |          | y               |             | 1.514   | \$130,000 | \$196,820 | \$196,820 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|            | South Lanc      | All         |             |                                                                                          |          | y               |             | 4.497   | \$130,000 | \$584,610 |           | \$584,610 |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 210300 & 2 | Heron           | Peanut Lin  | Co Rd 27    | Granular                                                                                 | 74       | y               | DST         | 4.491   | \$73,500  | \$330,089 |           | \$330,089 |           |           |           |           |           |           |           |           |           |           |           |           |           |
|            | Heron           |             |             | Culverts 18@14m                                                                          |          |                 |             | 252.000 | \$400     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 110900     | MacGillivay     | Kirk Street | Cty Rd 27   | Gravel Road                                                                              |          | y               |             | 5.936   | \$45,000  | \$267,120 |           | \$267,120 |           |           |           |           |           |           |           |           |           |           |           |           |           |
|            | MacGillivay     |             |             | Culverts 25@14m                                                                          |          |                 |             | 450.000 | \$400     |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 407900     | Airport Rd      | Cty Rd #27  | Lot 7/8     | Asphalt                                                                                  | 88       |                 | Asphalt     | 2.863   | \$130,000 | \$372,190 |           |           |           | \$372,190 |           |           |           |           |           |           |           |           |           |           |           |
| 408300 B   | Airport Rd      | 700m north  | Fraser Rd   | Granular                                                                                 |          |                 | DST         | 2.353   | \$73,500  | \$172,946 |           |           |           |           |           |           |           |           |           | \$172,946 |           |           |           |           |           |
| 408300 A   | Airport Rd      | Lot 7/8     | 700m north  | Granular                                                                                 |          | Y               | Asphalt     | 0.700   | \$300,000 | \$210,000 |           |           |           |           | \$210,000 |           |           |           |           |           |           |           |           |           |           |
| 408701     | Fraser          | Airport Rd  | North of C  | Asphalt                                                                                  | 88       | Y               | Asphalt     | 1.202   | \$300,000 | \$360,600 |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 408700 & 4 | Fraser          | Co RD 2     | Loyalist -  | 408701                                                                                   | 66       | y               | DST         | 3.846   | \$73,500  | \$282,681 |           |           | \$282,681 |           |           |           |           |           |           | \$282,681 |           |           |           |           |           |
| 300600     | Glen Brook      | Glen Rd     | Cty Rd #19  | Double Surface Treatment + fog seal                                                      |          | y               | DST         | 2.099   | \$45,000  | \$94,455  |           |           | \$94,455  |           |           |           |           |           |           |           |           |           |           |           |           |
| 110100     | Glen Falloch    | SS Bounda   | Cty Rd #20  | Double Surface Treatment + fog seal                                                      |          | y               | DST         | 1.571   | \$45,000  | \$70,695  |           |           |           | \$70,695  |           |           |           |           |           |           |           |           |           |           |           |
| 500100 50  | South Serv      | SDG 34      | SDG 23      | extra lift of asphalt                                                                    | 84 91    |                 | Asphalt     | 11.616  | \$134,750 | #####     |           |           |           |           |           | \$391,314 | \$391,314 | \$391,314 | \$391,314 |           |           |           |           |           |           |

10-Year Road Capital Plan

| Asset Id  | Road         | From     | To         | Description                                  | PCI/SC | Require Geotech | Length (km) |       | Cost/km   | Cost      | 2022        | 2023        | 2024      | 2025      | 2026      | 2027      | 2028      | 2029      | 2030      | 2031      | 2032      | 2033      | 2034      | 2035      | 2036      | 2037      |
|-----------|--------------|----------|------------|----------------------------------------------|--------|-----------------|-------------|-------|-----------|-----------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 308500 30 | Tyotown Rd   | Boundary | Purcell Rd | extra lift of asphalt                        | 82 90  |                 | Asphalt     | 1.562 | \$130,000 | \$203,060 |             |             |           | \$203,060 |           |           |           |           |           |           |           |           |           |           |           |           |
| 313501 31 | Purcell Road | SDG # 2  | Tyotown Rd | (1km has double lift of asphalt, do remainde | 80 60  |                 | Asphalt     | 1.727 | \$130,000 | \$224,510 | \$224,510   |             |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|           |              |          |            |                                              |        |                 |             |       |           |           |             |             |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|           |              |          |            | ROAD NEEDS STUDY                             |        |                 |             |       |           |           |             |             |           |           | \$24,000  |           |           |           |           | \$24,000  |           |           |           |           |           |           |
|           |              |          |            | SAFE SIDEWALKS STUDY                         |        |                 |             |       |           |           |             |             |           |           | \$5,000   |           |           |           |           | \$5,000   |           |           |           |           |           |           |
|           |              |          |            |                                              |        |                 |             |       |           |           |             |             |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
|           |              |          |            |                                              |        |                 |             |       |           |           | \$1,879,543 | \$2,678,515 | \$714,636 | \$540,560 | \$471,885 | \$601,314 | \$391,314 | \$391,314 | \$391,314 | \$388,199 | \$455,627 | \$311,300 | \$311,300 | \$377,818 | \$375,985 | \$313,919 |