

10-Year Bridge Capital Plan

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Asset Id	Bridge	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
	Bridge			\$85,000							
	Engineering										
	Construction				\$225,000						
30056	South Service Rd (3-Span Thin)										
	Engineering						\$33,000				
	Construction							\$138,000			
30057	Concession Rd 7 (16.4m Span)										
	Engineering							\$28,000			
	Construction										
30061	Lot 9 Concession III (3.9m span)								\$33,000		
	Engineering										
	Construction										\$330,000
30062	1st Line Bridge (2.5m Span)				\$50,000						
	Engineering					\$495,000					
	Construction										
30044	2nd Line Rd (28.5m Thin Slab)										
	Engineering										
	Construction		\$15,000								
30050	Butternut Lane (15m span)										
	Engineering										
	Construction		\$15,000								
	OSIM REPORT	\$2,000	\$19,000	\$2,000	\$24,000	\$2,000	\$20,000	\$2,000	\$19,000	\$2,000	\$24,000
	TOTAL	\$642,500	\$584,500	\$530,500	\$487,000	\$825,000	\$641,000	\$599,000	\$544,000	\$508,000	\$526,000

Updated to reflect 2021 OSIM Report